CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
<u>City of Ogden</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011	Adopted Budget	
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	2011	2			
Allocation of MVT, RVT, 16/20		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,162,709	220,110	23.092
Debt Service	10-113	8	680,374	14,840	1.557
Employee Benefit Fund	12-16, 415	9	103,000	95,222	9,990
		9			
Special Highway		10	82,945	,	
Water Utility		10	516,437		
Special Parks & Recreation		11	83,613		
Sewer		11	197,868		••
Capital Improvement Fund		12	848,755		
		12			
Non-Budgeted Funds		13			
Totals		xxxxx	3,675,701	330,172	34.639
Budget Summary		14			
Neighborhood Revitalization					
Is an Ordinance required to be pa	assed, published	, and atta	ched to the budget	Yes	
			County Charles Hay Oak		

1					
Neighborhood Revitalization					
Is an Ordinance required to be pa	assed, published,	and att	ached to the budget	Yes	
			County Clerk's Use Only		-
Assisted by:			9,531,896		
Sink, Gillmore & Gordon LLP	_		November 1st Total		
Public Accountants	_		Assessed Valuation		
Address:				,	
Commerce Bank Tower	,	\mathcal{J}		´	a 1
727 Poyntz Avenue	_	hen	with We arret	Dodut	Rance &
Manhattan, Kansas 66502	-	0	0 11		
		Kae	E. Harris		
	-	7	1		
Date Attested: 10~26	2010	Link	1012		
	,	,	/2/		1000
Oriel Van	<u> </u>	-			
County Clerk —		-	Gover	ning Body	

revised 10/2/09 Page No. 1

cert

Computation to Determine Limit for 2011

			Amount of Levy
1	. Total Tax Levy Amount in 2010 Budget +	\$	308,739
2	. Debt Service Levy in 2010 Budget -	\$	13,097
3	. Tax Levy Excluding Debt Service	\$	295,642
	2010 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2010 : + 55,458		
5.	. Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 113,361		
	5b. Personal Property 2009 - 172,379		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2010:		
	6a. Real Estate +0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2010 : + +		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 44,907		
9.	Total Estimated Valuation July 1, 2010 9,575,268		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 9,530,361		
11.	Factor for Increase (8 divided by 10) 0.00471		
12.	Amount of Increase (11 times 3) +	· \$ _	1,393
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	297,035
14.	Debt Service Levy in this 2011 Budget		14,840
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	-	311,875

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocati	on for Year	
2010	2009	MVT	RVT	16/20M Veh	Slider
General	217,679	21,857	261	77	0
Debt Service	13,097	1,315	16	5	0
Employee Benefit Fund	77,963	7,828	93	28	0
TOTAL	308,739	31,000	370	110	0

County Treas Motor Vehicle Estimate	31,000			
County Treasurers Recreational Vehicle Estimate		370		
County Treasurers 16/20M Vehicle Estimate		_	110	
County Treasurers Slider Estimate				
Motor Vehicle Factor	0.10041			
Recreational Vehicle Factor		0.00120		
16/20 Vehicle Factor			0.00036	
Slider Factor				0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2009	2010	2011	Statute
Sewer Fund	Debt Service		70,434	140,868	K.S.A. 12-825d
River Trail Unit 1	Debt Service	4,305			K.S.A. 12-1, 118
River Trail Unit 2	Debt Service	3,127			K.S.A. 12-1, 118
Sheridan Place	Debt Service	1,696			K.S.A. 12-1, 118
				140.000	
	Totals	9,128	70,434	140,868	
	Adjustments*				
	Adjusted Totals	9,128	70,434	140,868]

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

STATEMENT OF INDEBTEDNESS

City of Ogden

of Rate
%
7.5-7.75
5.35-6.00
4.5-6.0
3.8-4.6
3.65-4.8
2.65 - 4.85
3.25 - 4.75
3.25 - 5.35
3.00
-
3.60
3.34
2.58 2,190,131

debt

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			Total			
	Term of	Interest	Amount	Principal Balance	Payments	Payments
Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Date	(Months)	%	(Beginning Principal)	2010	2010	2011
						THE CONTRACT PLANSAGE AND A PARTY OF THE PAR
						The state of the s
					:	
			The state of the s			
					The state of the s	
				0	0	0
	Contract			Contract (Months)	Contract Rate Financed As Beg (Months) % (Beginning Principal) 23 (Months) % (Beginning Principal) 22 (Months) % (Beginning Principal) 24 (Months) % (Beginn	(Months) % (Beginning Principal) 2010 Contract Rate Financed As Beginning of Contract (Months) % (Beginning Principal) 2010 Output

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

lpform

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	926,445	1,032,105	568,363
Receipts:			
Ad Valorem Tax	169,733	217,679	XXXXXXXXXXXXXXXXX
Delinquent Tax	6,047	6,500	6,000
Motor Vehicle Tax	20,248	21,000	21,857
Recreational Vehicle Tax	260	260	261
16/20M Vehicle Tax	39	60	77
Gross Earning (Intaugible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoliolic Liquor	2,936	2,500	2,500
Local Sales and Consumer Tax	255,729	255,000	255,000
Franchise Tax	100,645	105,800	105,000
Licenses	832	800	1,000
Building Permits	5,320	4,000	4,000
Fines	56,913	23,900	24,000
Community Center	12,005	14,000	14,000
	3,030	3,000	3,000
Swimming Pool	3,030	.5,000	3,000
Library	85,113		
Grants	404		
Reimbursement		5,600	
Interest on Idle Funds	8,964	/	6,000
Miscellaneous	9,289	7,100	5,000
Does miscellaneous exceed 10% of Total Receipts	***		4.5.605
Total Receipts	737,665	667,199	447,695
Resources Available:	1,664,110	1,699,304	1,016,058
Expenditures:		222 200	404.000
Personal Services	333,605	389,700	405,000
Contractual	163,213	187,000	
Commodities	62,528	i	
Capital Outlay	48,960		
Administration & Misc.	13,010		
Street Lighting	10,689	14,800	
Bond Principal	0	218,727	157,270
Bond Interest	0	110,014	164,639
	 ,		
Ncighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	632,005		1,162,709
Unencumbered Cash Balance Dec 31	1,032,105		XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 1,179,800	1,259,900	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	}
		Tax Required	
		el Comp Rate: 6.000%	
	Amount o	f 2010 Ad Valorem Tax	220,110

OPTIONAL DETAIL PAGE FOR ANY FUND

OPTIONAL DETAIL PAGE FOR All Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fund - Detail Expend	2009	2010	2011
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
General Administration			
Personal Services	252,745	310,700	320,000
Contractual	131,397	153,600	160,000
Commodities	42,844	66,000	70,000
Capital Outlay	40,377	94,500	87,800
Administration & Misc.	13,010	20,000	25,000
Total	480,373	644,800	662,800
General Court	100,075	014,000	002,000
Personal Services	12,775	10,800	13,000
Contractual	11,115	7,600	12,000
Commodities	8,408	8,000	9,000
Capital Outlay	119	400	1,000
	20.415	26,000	25.000
Total Swimming Pool	32,417	26,800	35,000
Personal Services	8,383	9,000	9,000
Contractual	3,412	3,700	4,000
Commodities	5,166	8,500	9,000
Capital Outlay	642	1,000	1,000
			12.000
Total Park	17,603	22,200	23,000
	T 0	1 0	1 0
Personal Services	2,613	2,700	3,000
Contractual	1,118	1,500	2,000
Commodities	2,255	3,000	5,000
Capital Outlay		7,200	10,000
Total Library	5,986	7,200	10,000
Personal Services	12,817	10,500	13,000
Contractual	172	3,800	4,000
Commodities	262	200	1,000
Capital Outlay	672	400	1,000
Capital Outlay			-,
Total	13,923	14,900	19,000
Community Center	· · · · · · · · · · · · · · · · · · ·		
Personal Services	46,885	48,700	50,000
Contractual	14,504	15,600	16,000
Commodities	4,730	4,300	5,000
Capital Outlay	4,895	2,900	5,000
Total	71,014	71,500	76,000
Other	71,014	71,500	704000
Street Lighting	10,689	14,800	15,000
	 ·		
Total	10,689	14,800	15,000
Other			
Transfer to Capital Improvement	0	0	
Bond Principal		218,727	157,270
Bond Interest City Building		110,014	164,63
City Duiting			
Total	0	328,741	321,909
Page Total	632,005	1,130,941	1,162,70

2011

FUND PAGE

Adopted Budget	Prior Year Actua	al	Current Year Estimate	Proposed Budget Year
Debt Service	2009		2010	2011
Uncncumbered Cash Balance Jan 1	78,0	534	44,092	75,530
Receipts:				
Ad Valorem Tax	10,2	243	13,097	xxxxxxxxxxxxxxxx
Delinquent Tax	-	384	425	******
Motor Vehicle Tax	1,2	222	730	1,315
Recreational Vehicle Tax		16	11	16
16/20M Vehicle Tax		2	5	5
Slider		• • • • • • • • • • • • • • • • • • • •		0
Special Assessments	156,	740	145,000	448,640
			,	
CIME Reimbursement		25		
Transfer from Capital Project Fund- River Trail #1	4 '	305		
Transfer from Capital Project Fund- River Trail #2		127		
Transfer from Capital Project Fund-Sheridan		596		
Transfer from Capital Project Pund-Siteridan	1,	0,0		
Transfer from Sewer Fund			70,434	140,868
In Lieu of Tax (IRB)			, , , , , ,	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
	177	,76 0	229,702	590,844
Total Reccipts				
Resources Available:	230	,394	2/3,/34	000,374
Expenditures:			10 101	757 777
Principal	118,		42,181	352,272
Interest	94,	289	156,053	
Debt Service Fees			0	1
Commissions		13	30	1
Cash Basis Reserve				47,723
- Management - Man				
			1	

- Live Advantage of the Control of t				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				1
Total Expenditures	212	,302	198,264	680,374
Unencumbered Cash Balance Dec 31	44	,092	75,530	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 292,976	529,156		Non-Appr Bal	0
	,		Tot Exp/Non-Appr Bal	I
			Tax Required	1
		Γ	Del Comp Rate: 6.000%	
	Amo		of 2010 Ad Valorem Tax	
	, MIO			

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEV	FUND PA	GE FOR	FUNDS	WITH	A TAX I	LEVY
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FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget	Prior Year	. Actual	Current Year Estimate	Proposed Budget Year
Employee Benefit Fund	200		2010	2011
Uncucumbered Cash Balance Jan 1	200	8,279	3,536	5,219
Receipts:	 		3,250	
Ad Valorem Tax	1	60,793	77.963	xxxxxxxxxxxxxxx
Delinquent Tax		2,123		,
Motor Vehicle Tax		7,253	7,300	7,828
Recreational Vehicle Tax		93	100	93
16/20M Vehiele Tax		14	20	28
Slider				0
Reimbursement CIME		145		
Interest on Idle Funds				
Miscellancous				
Does miscellaneous exceed 10% of Total Receipts	 			
Total Receipts	-	70,421	85,383	7,949
Resources Available:		78,700		13,168
Expenditures:		,-,		
Payroll Taxes and KPERS		47,368	45,000	60,000
Health Insurance		27,796	38,700	· · · · · · · · · · · · · · · · · · ·
Neighborhood Revitalization Rebate				
Miscellancons				
Does miscellanous exceed 10% of Total Expenditures				
Total Expenditures		75,164		
Unencumbered Cash Balance Dec 31		3,536	1	XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 82,001	83,700		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	
			Tax Required	
			el Comp Rate: 6.00%	5,390
		Amount o	f 2010 Ad Valorem Tax	95,222

Adopted Budget

Adopted Dauget		r	
	Prior Year Actual		Proposed Budget Year
0	2009	2010	2011
Uneneumbered Cash Balance Jan 1		0	(
Reccipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehiele Tax			
Slider			
Interest on Idle Funds			
Miseellancous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	(
Resources Available:	0	0	
Expenditures:]	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellancons exceed 10% of Total Expenditures			
Total Expenditures	0	<u> </u>	(
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	

| Tot Exp/Noi-Appr Bal | 0 | Tax Required | 0 | Del Comp Rate: 6.00% | Amount of 2010 Ad Valorem Tax | 0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	34,295	15,005	21,835
Receipts:			
State of Kansas Gas Tax	51,086	56,850	55,130
County Transfers Gas	3,950	4,680	4,480
Reimbursed Expenses	420	800	1,500
Interest on Idle Funds			
Miscellancous			-
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5S,456	62,330	61,110
Resources Available:	89,751	77,335	82,945
Expenditures:			
Personal Services	0	0	0
Contractual	3,440	3,500	
Commodities	30,192	32,000	35,000
Capital Outlay	41,114	20,000	43,945
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	74,746		
Unencumbered Cash Balance Dec 31	15,005	21,835	0

2009/2010 Budget Authority Amount:

77,983

78,842

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	221,032	276,437	324,43
Reccipts:			
Charges to Customers	180,710	185,000	185,000
Sales Tax	2,460	3,000	3,000
Reimbursed Expenses	8,393		
Late Charges	4,839	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	196,402	192,000	192,00
Resources Available:	417,434	468,437	516,43
Expenditures:			
Personal Services	94,993	96,000	
Commodities	20,861	22,000	
Contractual Services	15,511	17,000	20,00
Capital Ontlay	5,602	6,000	374,43
Sales Tax	4,030	3,000	
Miscellancous			
Does miscellaneous execed 10% of Total Expenditures Total Expenditures	140,997	144,000	516,43
Unencombered Cash Balance Dec 31	276,437	· · · · · · · · · · · · · · · · · · ·	

connbered Cash Balance Dec 31 2009/2010 Budget Authority Amount:

362,931

274,700

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	58,602	66,613	75,113
Receipts:			
Liquor Tax	2,936	2,500	2,500
Rents and Fees	5,076	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,011	8,500	8,500
Resources Available:	66,613	75,113	83,613
Expenditures:			
Contractual	0	0	
Commodities	0	0	83,613
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0		,
Unencumbered Cash Balance Dec 31	66,613	75,113	0

2009/2010 Budget Authority Amount:

58,412

64,422

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2009	2010	2011
Unencumbered Cash Balance Jan 1	296,541	424,067	456,633
Receipts:			
Sales & Charges	153,132	150,000	153,000
Expense Reimbursement	6,808		
Interest on idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	159,940	150,000	153,000
Resources Available:	456,481	574,067	609,633
Expenditures:			
Contractual Services	15,787	17,000	17,000
Commodities	9,273	20,000	20,000
Capital Outlay	7,354	10,000	20,000
Transfer to Capital Improvement			
Transfer to Bond and Interest		70,434	140,868
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	32,414		
Unencumbered Cash Balance Dec 31	424,067	456,633	411,765

2009/2010 Budget Authority Amount:

274,874

354,668

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	796,866	822,755	836,755
Receipts:			
Interest on Idle Funds	25,889	14,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,889	14,000	12,000
Resources Available:	822,755	836,755	848,755
Expenditures:			
Capital Outlay			848,755
	\		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	848,755
Unencumbered Cash Balance Dec 31	822,755	836,755	0

2009/2010 Budget Authority Amount:

603,906

376,960

Adopted Budget	Prior Year Actual	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2009	2010	2011
			
Receipts:	<u></u>		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
- And Annual Control of the Control			
Transfer to Bond and Interest			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2011

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds

City of Ogden

(1) Fund Name:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
n Fu	Lagoon & Lift Station Fund KDOT Utility Relocation	elocation	River Trail Unit 8	8	River Trail Unit 1&2	1&2	Sheridan Place			
	Unencumbered		Unencumbered		Unencumbered		Uneneumbered		Total	
-171,254	Cash Balance Jan 1	-91,406	Cash Balance Jan 1	836,881	Cash Balance Jan 1	232,101	Cash Balance Jan 1	67,714	874,036	
	Receipts:		Receipts:		Receipts;		Receipts:			,
663,512						238,635				
4,350		252,241								
				3,093		985		170		
						22,009				
						1,730,712		232,799		
667,862	Total Receipts	252,241	Total Reccipts	3,093	Total Receipts	1,992,041	Total Receipts	232,969	3,148,206	
496,608	Resources Available:	160,835	Resources Available:	839,974	Resources Available:	2,224,142	Resources Available:	300,683	4,022,242	
	Expenditures:		Expenditures:		Expenditures:		Expenditures;			ı
493,480		160,835				178,723		11,611		
				29,430		101,291		5,072		
						969'986'1		282,304		
						7,432		1,696		
	4									
493,480	Total Expenditures	160835	Total Expenditures	29430	Total Expenditures	2224141.55	Total Expenditures	300683	3,208,570	
3,128	Cash Balance Dec 31	0	Cash Balance Dec 31	810,544	Cash Balance Dec 31	0	Cash Balance Dec 31	0	813,672	*
]		1				'		813,672	*
							•	•		,

** Note: These two block figures should agree.

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2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Employee Benefit Fund			
	-		
TOTAL	0	0.000	0
IOTAL	V	0.000	<u> </u>

2010 July 1 Valuation:	9,575,268
Valuation Factor:	9,575.268
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of City of Ogden

will meet on August 4, 2010 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND Expenditures Tax Rate* Expenditures Tax Rate* Expenditures Ad Vaccount General 632,005 23.185 1,130,941 22.991 1,162,709 22 Debt Service 212,302 1.399 198,264 1.383 680,374 1 Employee Benefit Fund 75,164 8.303 83,700 8.235 103,000 9 Special Highway 74,746 55,500 82,945 82,945 82,945 82,945 82,945 82,945 83,613 83,613 83,613 83,613 83,613 83,613 83,613 83,613 848,755	get for 2011	
General 632,005 23.185 1,130,941 22.991 1,162,709 22	int of 2010	Estimate
Debt Service 212,302 1.399 198,264 1.383 680,374 1	lorem Tax	Tax Rate*
Employee Benefit Fund	20,110	22.987
Special Highway 74,746 55,500 82,945	4,840	1.550
Water Utility 140,997 144,000 516,437 Special Parks & Recreation 83,613 Sewer 32,414 117,434 197,868 Capital Improvement Fund 848,755 Non-Budgeted Funds 3,208,570	5,222	9.945
Water Utility 140,997 144,000 516,437 Special Parks & Recreation 83,613 Sewer 32,414 117,434 197,868 Capital Improvement Fund 848,755 Non-Budgeted Funds 3,208,570		
Special Parks & Recreation 83,613		
Sewer 32,414 117,434 197,868		
Capital Improvement Fund 848,755 Non-Budgeted Funds 3,208,570 Totals 4,376,198 32.887 1,729,839 32.609 3,675,701 33 Less: Transfers 9,128 70,434 140,868 140,868 1,659,405 3,534,833 33 33,534,833 1,659,405 3,534,833 33 3,739 3,534,833 3,739		
Non-Budgeted Funds 3,208,570 Totals 4,376,198 32.887 1,729,839 32.609 3,675,701 33 33 33 33 34 34 34 3		
Totals 4,376,198 32.887 1,729,839 32.609 3,675,701 33 Less: Transfers 9,128 70,434 140,868 Net Expenditure 4,367,070 1,659,405 3,534,833 Total Tax Levied 268,906 308,739 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Less: Transfers 9,128 70,434 140,868 Net Expenditure 4,367,070 1,659,405 3,534,833 Total Tax Levied 268,906 308,739 xxxxxxxxxxxxxxx Assessed Valuation 8,176,495 9,467,859 9,575,268 Outstanding Indebtedness, January 1, 2008 2009 2010 G.O. Bonds 859,000 1,820,000 4,643,000 Revenue Bonds 0 0 0		
Net Expenditure 4,367,070 1,659,405 3,534,833 Total Tax Levied 268,906 308,739 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	30,172	34.482
Total Tax Levied 268,906 308,739 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation 8,176,495 9,467,859 9,575,268 Outstanding Indebtedness, January 1, 2008 2009 2010 G.O. Bonds 859,000 I,820,000 4,643,000 Revenue Bonds 0 0 0		
Outstanding Indebtedness, January 1, 2008 2009 2010 G.O. Bonds 859,000 1,820,000 4,643,000 Revenue Bonds 0 0 0		
January 1, 2008 2009 2010 G.O. Bonds 859,000 1,820,000 4,643,000 Revenue Bonds 0 0 0		
G.O. Bonds 859,000 1,820,000 4,643,000 0 0		
Revenue Bonds 0 0		
1.0,511,00		
Other 2,655,000 4,863,426 2,394,854		
Lease Purchase Principal 0 0		
Total 3,514,000 6,683,426 7,037,854		

*Tax rates are expressed in mills

City Official Tifle

Page No. 14

In The Matter of Notice of Budget Hearing

State of Kanags

repeated fludges for 2011

2021

STATE	OF	KANSAS,	RILEY	COUNTY,	SS
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NOTICE OF BUDGET BEARING

DUDGET SUMMARY

117.434

mployee Banefit Fund

ion-Budgeted Fuel

32,414

Printer's Fee	<u>\$</u>	16.40	_
Payment Date			_

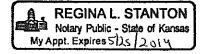
I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in

Rilay County, Kansas and that said newspaper is not a ligious or fraternal publication. Said newspaper is ublished at least weekly 50 times a year; has been hed continuously and uninterruptedly in said nd state for a period of more than five years prior st publication of said notice; and has been at the post office of Manhattan in said County as ass matter. That the attached notice is a true copy nd was published in the regular and entire issue of spaper for one consecutive insertion the first on thereof being made as aforesaid on the 25th day 010 with subsequent publications being made on ving dates:

On the day of, 2010	
On the day of, 2010	
 21.11.	1

Subscribed and sworn to before me this _______ Notary Public

Notary Seal



In The Matter of Ordinance No. 658

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 43.02

Payment Date __

ORDINANCE NUMBER 658

Published in The Manhattan Mercury on Sunday, August 8, 2010.

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Ogden

WHEREAS, the City of Ogden must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase,

NOW THEREFORE, be it ordained by the Govern-Ing Body of the City of Ogden:

Section One. In accordance with state law, the City of Ogden has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget properly fax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect atter publication once in the official city newspaper.

Passed and appproved by the Governing Body on this 4th day of August, 2010.

/s/ Robert R. Pence, Jr. Mayor

ATTEST: /s/ Vincent L. Kramer II City Clerk

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertions the first publication thereof being made as aforesaid on the 8th day of August, 2010 with subsequent publications being made on the following dates:

On the ___ day of ___, 2010

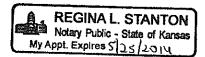
On the ___ day of ___, 2010

Subscribed and sworn to before me this 23rd day

of august 2010.

_____ Notary Public

Notary Seal



ORDINANCE NUMBER 658

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Ogden

WHEREAS, the City of Ogden must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Ogden:

Section One. In accordance with state law, the City of Ogden has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this __4th_day of _August_, 2010.

ATTEST: /s/

City Clerk

(SEAL)